El formato de calendario de presupuesto de egresos base mensual es el siguiente:

MUNICIPIO DE DZILAM DE BRAVO, YUCATÁN

CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2021

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	$19,048,712.00	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67	$1,587,392.67
Servicios Personales	$8,546,175.00	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25	$712,181.25
Remuneraciones al Personal de Carácter Permanente	$7,575,720.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00	$631,310.00
Remuneraciones al Personal de Carácter Transitorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Seguridad Social	$970,455.00	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25	$80,871.25
Otras Prestaciones Sociales y Económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Previsiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pago de Estímulos a Servidores Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Suministros	$2,733,604.00	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33	$227,800.33
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$460,885.00	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08	$38,407.08
Alimentos y Utensilios	$26,854.00	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83	$2,237.83
Materias Primas y Materiales de Producción y Comercialización	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Materiales y Artículos de Construcción y de Reparación	$272,548.00	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33	$22,712.33
Productos Químicos, Farmacéuticos y de Laboratorio	$65,965.00	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08	$5,497.08
Combustibles, Lubricantes y Aditivos	$1,860,321.00	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75	$155,026.75
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$5,008.00	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33	$417.33
Materiales y Suministros para Seguridad	$19,658.00	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17	$1,638.17
Herramientas, Refacciones y Accesorios Menores	$22,365.00	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75	$1,863.75
Servicios Generales	$1,977,493.00	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08	$164,791.08
Servicios Básicos	$1,150,369.00	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08	$95,864.08
Servicios de Arrendamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios Profecionales, Científicos, Técnicos y Otros Servicios	$260,854.00	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83	$21,737.83
Servicios Financieros, Bancarios y Comerciales	$41,523.00	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25	$3,460.25
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$100,225.00	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08	$8,352.08
Servicios de Comunicación Social y Publicidad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Servicios de Traslado y Viáticos	$19,854.00	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50	$1,654.50
Servicios Oficiales	$399,668.00	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67	$33,305.67
Otros Servicios Generales	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
Transferencias, Asignaciones, Subsidios y Otras Ayudas	$3,390,557.00	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42	$282,546.42
Transferencias Internas y Asignaciones al Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ayudas sociales	$3,359,868.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00	$279,989.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$30,689.00	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42	$2,557.42
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
Mobiliario y Equipo de Administración	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo e Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Vehículos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	$2,360,225.00	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42
Obra pública en Bienes de Dominio Público	$2,360,225.00	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42	$196,685.42
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	$20,658.00	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50
Amortización de la Déuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$20,658.00	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50	$1,721.50